



Performance Reward Grant Scheme

APPLICATION FORM

To be returned to:

wiltshirelaa@wiltshire.gov.uk

Area Board	<i>Salisbury</i>	
Form submitted by (contact for all queries)		
Name of initiative	<i>EAST HARNHAM COMMUNITY CENTRE</i>	
Brief Description of Initiative	<p><i>This initiative will lead to the creation of a new-build Community Centre in the area of East Harnham under the auspices of East Harnham Community Association. Building will start in 2011-12.</i></p> <p><i>The centre has been designed to offer accessible amenities and facilities that will meet the expressed needs and wishes of the local people and families the views of which have been canvassed through local surveys.</i></p> <p><i>The development is in response to the need to meet increased needs that have arisen from local population growth as a result of significant housing developments in the area.</i></p>	
Please put a cross against the ambition(s) that this initiative will support *It is only necessary to identify those ambitions on which you feel your bid will make a significant impact.	Building resilient communities	X
	Improving affordable housing	
	Lives not services	X
	Supporting economic growth	
	Safer communities	X
	Protecting the environment	
	Action for Wiltshire – combating the recession	
	Improving outcomes for Children and young people	X
Amount of funding sought	<i>£75,000 capital (in 2011-12)</i>	
What will this money be spent on?	<p><i>The £75,000 is a contribution to an overall capital cost of £500,000. The sum of £302,000 has been confirmed as being available from funds available from the housing developers. [SEE ALSO THE SUPPLEMENTARY INFORMATION ATTACHED].</i></p> <p><i>The balance is being sought form a series of grant applications.</i></p>	

Is planning permission	If 'Yes': has it been granted?
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required? Yes/ No	<i>An application has been submitted and the granting of permission is pending.</i>
Have quotes been obtained? Yes /No	<i>The architect commissioned to design and plan the Centre has submitted cost estimates. However, formal quotes from potential contractors have not been obtained pending planning permission being granted and funding streams being clear.</i>
<p>Note: Bids will only be considered if they help us to achieve our ambitions in the Local Agreement for Wiltshire. It is important that initiatives have a positive local impact, and that we are able to show success. In this section you are being asked to provide information about how your project contributes, and how you will measure that success. The level of improvement we expect to see will be proportional to the level of the bid: i.e. the more funding required, the greater the level of impact and improvement that will be necessary.</p>	
Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken	<i>PLEASE SEE ATTACHED SUPPLEMENTARY INFORMATION</i>
What makes this initiative a local priority (e.g. evidence from research and local support)	<p><i>In depth surveys have been undertaken in the local neighbourhood and have exposed the needs that the centre will meet for residents of all ages and interests.</i></p> <p><i>PLEASE SEE ATTACHED SUPPLEMENTARY INFORMATION</i></p>
How will you know you have been successful?	<i>The Centre will have been built and will house a wide variety of activities and facilities that are financially viable.</i>
<ul style="list-style-type: none"> How will you measure the impact? (may have more than one measure) 	<p><i>Follow up surveys of local people.</i></p> <p><i>Satisfaction surveys of people using the Centre.</i></p>
<ul style="list-style-type: none"> What is your improvement target (s), and when do you expect to achieve this/these? 	<i>The key target is to ensure that the Centre has been accessed by 100 households in year 1, rising to 200 households in year 2.</i>
<ul style="list-style-type: none"> How will you ensure that the improvement continues after the 	<i>PLEASE SEE SECTION ON SUSTAINABILITY IN THE ATTACHED SUPPLEMENTARY INFORMATION</i>

end of the initiative? <i>(this is one-off funding)</i>	
Who will benefit from this initiative?	<i>PLEASE SEE ATTACHED SUPPLEMENTARY INFORMATION</i>
Confirm no unfunded commitments from this initiative	Please delete the statement that does not apply: 1. I confirm that there will be no unfunded financial commitments arising from this initiative, or 2. There may be on-going commitments of £ [put in amount] which will be funded from [please complete showing funds within your control that will be committed to this]
Will ongoing maintenance of premises/equipment be necessary?	<i>Yes. East Harnham Community Association has developed a business plan for ensuring the financial viability of the Centre based on anticipated uptake and realistic hire costs.</i>
What are the key risks to success and how will these be managed?	<i>The main risk would be the failure to attract capital grant funding from the range of sources shown in the Supplementary Information.</i>
Who will manage the initiative	<i>East Harnham Community Association will delegate responsibility for managing the Centre at a later stage.</i>

Signed:

Chairman of Area Board

Dated:

NB: It is the responsibility of the Area Board to ensure that:

- bids are robust and well-founded
- public money is spent appropriately and in accordance with the details of the bid and with any conditions placed on approval by the PRG Panel
- the initiatives are managed well to achieve the benefits and that performance improvement is reported